

Submitted by: Chairman of the Assembly
at the Request of the Mayor
Prepared by: Maintenance and Operations
For Reading: March 18, 2008

CLERK'S OFFICE

APPROVED

Date: 4-15-08

ANCHORAGE, ALASKA
AR 2008-44

RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING A THREE MILLION THIRTY-SEVEN THOUSAND THREE HUNDRED FIFTY DOLLAR (\$3,037,350) CONTRIBUTION OF BP2008 TAX REVENUES APPROVED IN THE BP2008 GENERAL GOVERNMENT OPERATING BUDGET FROM THE CHUGIAK, BIRCHWOOD, EAGLE RIVER RURAL ROAD SERVICE AREA (CBERRRSA) FUND 119 TO THE CBERRRSA CAPITAL IMPROVEMENT PROGRAM FUND 419 FOR ROAD AND DRAINAGE CAPITAL IMPROVEMENT PROJECTS WITHIN THE CBERRRSA.

WHEREAS, the Maintenance and Operations Department is authorized One Mill from the CBERRRSA Fund 119 for Road and Drainage Capital Improvement Projects within CBERRRSA; and

WHEREAS, a Three Million Thirty-Seven Thousand Three Hundred Fifty Dollar (\$3,037,350) contribution of tax revenues have been approved in the BP2008 General Government Operating Budget from the CBERRRSA Fund 119 to the CBERRRSA Capital Improvement Program Fund 419 for road and drainage capital improvements within CBERRRSA; and

WHEREAS, at no time shall transfers of funds from the CBERRRSA Fund 119 to the CBERRRSA Capital Improvement Program Fund 419 exceed the pro-rata share of the collected Mill Levy revenue designated for the CBERRRSA Capital Improvement Program.

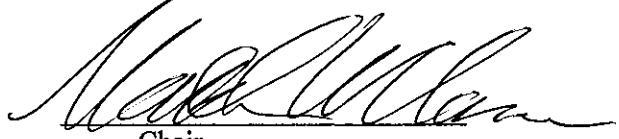
NOW, THEREFORE, the Anchorage Assembly resolves:

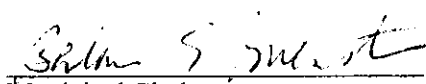
Section 1. That Three Million Thirty-Seven Thousand Three Hundred Fifty Dollars (\$3,037,350) is hereby appropriated as contribution of tax revenues approved in the BP2008 General Government Operating Budget from the CBERRRSA Fund 119 to the CBERRRSA Capital Improvement Program Fund 419 for road and drainage capital improvement projects within CBERRRSA.

Section 2. This resolution shall take effect immediately upon passage and approval by the Anchorage Municipal Assembly.

PASSED AND APPROVED by the Anchorage Municipal Assembly this 15th day of April, 2008.

ATTEST:


Chair


Municipal Clerk

Departmental Appropriation:

Maintenance and Operations Department: \$3,037,350



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 164-2008

Meeting Date: March 18, 2008

FROM: Mayor

SUBJECT: RESOLUTION APPROPRIATING A THREE MILLION THIRTY-SEVEN THOUSAND THREE HUNDRED FIFTY DOLLAR (\$3,037,350) CONTRIBUTION OF BP2008 TAX REVENUES APPROVED IN THE BP2008 GENERAL GOVERNMENT OPERATING BUDGET FROM THE CHUGIAK, BIRCHWOOD, EAGLE RIVER RURAL ROAD SERVICE AREA (CBERRRSA) FUND 119 TO THE CBERRRSA CAPITAL IMPROVEMENT PROGRAM FUND 419 FOR ROAD AND DRAINAGE IMPROVEMENT PROJECTS

The attached Resolution appropriates \$3,037,350 of BP2008 tax revenues as a contribution from the CBERRRSA Fund 119 approved in the BP2008 General Government Operating Budget to the CBERRRSA Capital Improvement Program Fund 419 for road and drainage capital improvement projects within CBERRRSA. On October 1, 1991 the voters approved the CBERRRSA Capital Improvement Mill Levy of 1.00 mill. The total 2008 CBERRRSA Capital Improvement Program Mill Levy is budgeted to be \$3,037,350. The BP2008 CBERRRSA Capital Improvement Mill Levy is set during the first quarter budget revision and is subject to Assembly approval and tax revenues collection.

As the Mill Levy for CBERRRSA is collected, that portion designated for the CBERRRSA Capital Improvement Program is transferred as a contribution to the CBERRRSA Capital Improvement Program (CIP) Fund 419. Transfers of cash from the CBERRRSA Fund 119 at no time shall exceed the pro-rata share of the collected Mill Levy designated for the CBERRRSA Capital Improvement Program.

The CBERRRSA Board is aware of this appropriation and recommends that the Assembly approve it.

The accounting detail is as follows:

REVENUE	NAME	AMOUNT
419-7198 -9601	Contributions from Other Funds	\$ 3,037,350

EXPENDITURES	NAME	AMOUNT
419-7198-5302	Infrastructure-Any Cost	\$ 3,003,140
419-7198-6741	Maint. & Operations Adm. IGC's	\$ 13,210
419-7198-6742	CBERRRSA Street Maint.	\$ 21,000

THE ADMINISTRATION RECOMMENDS APPROVAL OF THE ATTACHED RESOLUTION APPROPRIATING A THREE MILLION THIRTY-SEVEN THOUSAND THREE HUNDRED FIFTY DOLLAR (\$3,037,350) CONTRIBUTION OF BP2008 TAX REVENUES APPROVED IN THE BP2008 GENERAL GOVERNMENT OPERATING BUDGET FROM THE CBERRRSA FUND 119 TO THE CBERRRSA CAPITAL IMPROVEMENT PROGRAM FUND 419 FOR ROAD AND DRAINAGE CAPITAL IMPROVEMENT PROJECTS WITHIN CBERRRSA.

Prepared by: Gerald A. Pineau, Sr. Adm. Officer, Resource Management Division
Recommended by: Alan J. Czajkowski, Director, Maintenance and Operations Department
Fund certification: Sharon Weddleton, CFO
119-7473-3901-747300-BP2008 \$3,037,350
(General Government Operating Budget)
Concur: Michael K. Abbott, Municipal Manager
Respectfully submitted: Mark Begich, Mayor

Content ID: 006061**Type:** AR_FundsApprop - Funds Approp Resolution

Resolution Appropriating a \$3,037,350 Contribution of BP2008 Tax Revenues

Title: from CBERRRSA (Fund 119) Operating Budget to CBERRRSA (Fund 419) CIP for Road and Drainage Improvements within CBERRRSA**Author:** maglaquijp**Initiating Dept:** StreetMaint**Date Prepared:** 2/20/08 3:11 PM**Director Name:** Alan J. Czajkowski**Assembly Meeting Date:** 3/18/08**Public Hearing Date:** 4/15/08

Workflow Name	Action Date	Action	User	Security Group	Content ID
Clerk_Admin_SubWorkflow	3/6/08 5:41 PM	Exit	Heather Handyside	Public	006061
MuniMgrCoord_SubWorkflow	3/6/08 5:41 PM	Approve	Heather Handyside	Public	006061
MuniManager_SubWorkflow	3/6/08 5:41 PM	Approve	Heather Handyside	Public	006061
MuniManager_SubWorkflow	3/5/08 11:03 AM	Checkin	Joy Maglaqui	Public	006061
Finance_SubWorkflow	3/3/08 9:26 AM	Approve	Sharon Weddleton	Public	006061
OMB_SubWorkflow	2/29/08 3:36 PM	Approve	Wanda Phillips	Public	006061
StreetMaint_SubWorkflow	2/28/08 2:07 PM	Approve	Alan Czajkowski	Public	006061
FundsAppropWorkflow	2/28/08 9:40 AM	Checkin	Gerald Pineau	Public	006061
Finance_SubWorkflow	2/25/08 12:41 PM	Reject	Sharon Weddleton	Public	006061
OMB_SubWorkflow	2/21/08 4:14 PM	Approve	Wanda Phillips	Public	006061
StreetMaint_SubWorkflow	2/21/08 2:40 PM	Approve	Alan Czajkowski	Public	006061
FundsAppropWorkflow	2/21/08 1:31 PM	Checkin	Gerald Pineau	Public	006061
StreetMaint_SubWorkflow	2/21/08 1:28 PM	Reject	Bea Johnson	Public	006061
FundsAppropWorkflow	2/20/08 3:49 PM	Checkin	Gerald Pineau	Public	006061
StreetMaint_SubWorkflow	2/20/08 3:46 PM	Reject	Bea Johnson	Public	006061
FundsAppropWorkflow	2/20/08 3:17 PM	Checkin	Gerald Pineau	Public	006061

CONSENT AGENDA - INTRODUCTION

1107
2008 MAR -7 PM 10:42
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